

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 5 – G
DATE: October 2-3, 2024

SUBJECT

Capital Projects List

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 5-14-1](#) – Classification of Capital Improvements

[SDCL § 5-14-2](#) – Supervision by Bureau of Administration of capital improvement projects Payment of appropriated funds

[SDCL § 5-14-3](#) – Preparation of plans and specifications for capital improvements - State building committees - Approval by board or commission in charge of institution

[BOR Policy 6.4](#) – Capital Improvements

BACKGROUND / DISCUSSION

The attached list identifies the current capital improvement projects within the Board of Regents system and each project’s regental building committee representative, estimated dollar amount, the source of funds, and the current status.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. As a reminder, the review and approval steps for capital projects are as follows:

1. Submission of Preliminary Facility Statement for Board approval (proposal and justification).
2. Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins architect evaluation process and the Building Committee interviews and selects the architect.
3. Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).
4. Legislative approval is required for all facilities outside of the auxiliary system and can be sought when funding is available or will be part of the Board’s Ten-Year Plan.

(Continued)

INFORMATIONAL ITEM

5. Final Design Plan presented to Building Committee for initial approval prior to Board approval.
6. Final Design Plan submitted for Board approval.
7. The Building Committee approves bid if within project approved limits and carries the project oversight from this point forward.
8. The Board approves bid if there are substantive changes from Program Plan.

Once the bids are approved by the Building Committee or the Board and the financing plan is in place, the project proceeds to construction.

The list indicates if the projects were included in the 2005 or the 2012 Ten-Year Plans.

IMPACT AND RECOMMENDATIONS

N/A

ATTACHMENTS

Attachment I – October 2024 Capital Projects List

South Dakota Board of Regents Capital Improvement Projects - October 2024

Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Building Committee Rep.
ACADEMIC FACILITIES								
Black Hills State University								
BHSU-RC Addition & Renovation for West River Nursing		SB43-2022	ARPA	\$8,000,000	Dec. 23 Design Plan	Construction	2025	Partridge
			HEFF	\$5,114,644				
			Private	\$2,000,000				
		SB172-2023	General	\$1,500,000				
				\$16,614,644				
Dakota State University								
DSU-ARL		SB130-2022	Private	\$62,500,000	Dec-23 Design Plan	Construction	2026	Rave
Athletics Events Center		HB1021-2022	Private	\$40,500,000	Mar-22 Design Plan	Construction	2024	Rave
Madison Cyber labs (MadLabs)		HB1057-2018	Private	\$18,000,596	Oct-17 Design Plan	Completed	March-2020	Rave
Northern State University								
Regional Sports Complex		HB1037-2019	Private	\$33,000,000	Jun-19 Design Plan	Final Inspection	2021	Morrison
Lincoln Hall Replacement		SB44-2022	ARPA Capital Projects Funds	\$29,500,000	Dec-23 Design Plan	Construction	2025	Frederick
		SB173-2023	General Funds	\$1,500,000				
			Auxiliary Plant Funds	\$450,000				
				\$31,450,000				
Gerber Hall Renovation		HB1049-2023	General Funds	\$2,500,000	Apr-24 Design Plan	Construction	2025	Frederick
			HEFF/General FundsM&R Match	\$2,500,000				
				\$5,000,000				
South Dakota School of Mines and Technology								
Nucor Mineral Industries Building		SB156-2021	Private	\$12,000,000	Dec-21 Facility Design	Construction	2024	Partridge
		SB33-2023	Local State	\$6,400,000				
				\$23,400,000	GMP Approved by BC			
				\$41,800,000				
Music Center (Old Gym) Renovation			Private		Oct-14 Facility Stmt	Planning	TBD	Dittman
Student Innovation Center			Private		Jun-14 Facility Stmt	A/E Selection	TBD	Lochner
Stadium Renovation			HEFF Funds		Dec-19 Facility Stmt	A/E Selection	TBD	Lochner
			Local					
			Private					
South Dakota State University								
Cottonwood Range and Livestock Field Station		SB 84 - 2022	General Funds	\$6,000,000	May-23 Program Plan	Bid	2025	Partridge
McFadden Northern Plains Biostress		HB 1049 - 2023	General Funds	\$6,000,000	May 2024 Program Plan/Design Plan (Revised)	Construction	TBD	Roberts
			HEFF M&R/Other	\$6,000,000				
				\$12,000,000				
Rodeo Grounds Practice Facility			Private	TBD	Apr-20 Facility Stmt	Planning		Rasmussen
SJ Marshall Center - Addition, Phase 2		HB1022-2022	Private	\$44,000,000	Dec-21 Design Plan	Construction	2024	Roberts
			Local	\$4,000,000				
			HEFF M&R	\$6,000,000				
				\$54,000,000				
Soccer Competition Venue			Donations	TBD	Dec-23 Facility Stmt	Planning	TBD	TBD
South Dakota Art Museum-New Construction			Donations	TBD	Mar-22 Facility Stmt	Planning	TBD	TBD

South Dakota Board of Regents Capital Improvement Projects - October 2024

Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Building Committee Rep.
Swine Unit - Wean To Finish Barn Addition			Donations	TBD	Jul-24 Facility Stmt	Planning	TBD	TBD
The Barn Renovation (replaces the Visual Arts Project in the 2012 Capital Project)	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds Private	\$7,500,000 <u>\$3,315,000</u> \$10,815,000	Jun-2020 Facility Stmt	Planning	TBD	Frederick
Transient Animal Facility		HB1032-2023	Insurance	\$1,400,000	Dec-23 Facility Stmt	Planning	2026	TBD
Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds HEFF M&R	\$5,000,000 <u>\$5,043,000</u> \$10,043,000	Mar-16 Program Plan	Phased Project Design & Construction	2029	Roberts

University of South Dakota

Health Science Building		SB40-2020	HEFF Bond M&R Bond One-Time State Funds Private Funds Local Funds	\$7,500,000 \$5,000,000 \$5,000,000 \$4,500,000 <u>\$875,000</u> \$22,875,000	Oct-21 Design Plan (Revised)	Construction	2022	Partridge
South Dakota Union Renovation			One-Time State Funds M&R HEFF M&R General	\$3,430,000 \$54,631 <u>\$4,335,369</u> \$7,820,000	Mar-23 Design Plan	Construction	2024	TBD
Churchill-Haines Building Renovation			One-Time State Funds M&R	\$9,019,304 <u>\$1,380,696</u> \$10,400,000	Apr-24 Facility Stmt	A/E Selection	2027	Rasmussen

REVENUE FACILITIES

Black Hills State University

University Wellness Center Addition			GAF & Private		Dec-16 Facility Stmt	Planning	TBD	Partridge
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Dakota State University

New Residence Hall & Student Life Facility			Auxiliary Bonds Private	\$12,000,000 <u>\$500,000</u> \$12,500,000	Dec-19 Design Plan	Completed	Aug-21	Roberts
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South Dakota School of Mines and Technology

Surbeck Center Addition			Private	\$10,206,000	Aug-24 Design Plan	Design	TBD	Morrison
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South Dakota State University

Larson Commons Renovation - Phased Project			Private (Food Serv Provider) Revenue Bonds Auxiliary Total	\$8,190,000 \$8,000,000 <u>\$1,810,000</u> \$18,000,000	Oct-22 Facility Stmt	Construction	2025	Roberts
University Student Union Renovations & Remodeling - Phase 4			General Activity Fees	\$7,920,300	Jun-23 Program Plan	Design	2024	

University of South Dakota

Wellness Center Expansion		SB42-2022	Auxiliary Funds Auxiliary Bonds Private Funds	\$5,000,000 \$3,900,000 \$13,989,588	Jun-22 Design Plan (Revised)	Construction	2024	Roberts
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South Dakota Board of Regents Capital Improvement Projects - October 2024

Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Building Committee Rep.
			Local Funds	\$8,360,412 \$31,250,000				

Board Action:

- 1) Preliminary Facility Statement
- 2) Facility Program Plan
- 3) Design
- 4) Bid - Board approves substantive changes from program Plan

Project Status:

- 1) Planning
- 2) A/E Selection
- 3) Design
- 4) Bid
- 5) Construction